

Dear

Thank you for your request for information under the Freedom of Information (Scotland) Act 2002 (the "Act") dated 20 October 2016. Under that request, you asked for the following information to be released to you:

1. Can you please breakdown the year on year funding of £460k per year into the projected operational costs for the Employers' Association. For example, I would expect that Colleges Scotland would have to submit various costs associated with the everyday running of the EA that require to be paid for to the funding organisation.
2. I am requesting a breakdown of these year on year individual costs totalling £460k per year.

In response to your request please find attached the budget for 2016-17. Colleges Scotland have not split out the £460K for 2017-18 and 2018-19, so we do not have a detailed breakdown to provide you beyond 2016-17.

Your Right to Seek a Review of the Response

If you are not satisfied with our response or our reasoning set out above, you have forty working days in which to request a review of our decision. Any request should be put in writing and should be sent to Shona Struthers at the address noted below. The request should:

- a) detail your request for a review of our decision to be undertaken
- b) describe the nature of your original request
- c) explain the reasons why you are dissatisfied with our response.

Shona Struthers
Colleges Scotland
Argyll Court
Castle Business Park
Stirling
FK9 4TY

If you remain dissatisfied with how your request for information has been dealt with, you also have the right to apply to the Scottish Information Commissioner for a decision as to whether Colleges Scotland has handled your request properly.

Information relating to your right to seek a review is available from the Scottish Information Commissioner's web page at:

<http://www.itspublicknowledge.info/YourRights/Askingforareview.aspx>

Or by contacting the Scottish Information Commissioner's Office at the following address:

Scottish Information Commissioner
Kinburn Castle
Doubledykes Road,
St Andrews
Fife
KY16 9DS
Telephone: 01334 464610
Fax: 01334 464611
e-mail: enquiries@itspublicknowledge.info
Website: www.itspublicknowledge.info

This concludes Colleges Scotland's response to your information request.

Yours sincerely

Shona



Shona Struthers
Chief Executive

01786 892 008
07703 974 675

shona.struthers@collegesscotland.ac.uk
www.collegesscotland.ac.uk

Argyll Court, Castle Business Park, Stirling, FK9 4TY

Colleges Scotland
Budget for the Year Ended 31 July 2017

	Employers' Association £
Income	
Employers Association Grant	460,000
Bank Interest	1,300
Total income	461,300
Expenditure	
Core Staffing	257,784
Other Staffing	90,000
Staff Support Costs	15,000
Professional Fees	10,000
Consumables	3,500
Development/Commissions	5,000
Bank Charges and Interest	100
SLA Recharges	80,438
Total Expenditure	461,822
Surplus/(Deficit) for Period	(522)