

Dear

Thank you for your request for information under the Freedom of Information (Scotland) Act 2002 (the "Act") dated 15 October 2016. Under that request, you requested the following information:

1. With the exception of annual fee's charged to the Colleges or College Boards you represent please advise if you receive any operational funding from the Scottish Government or any other NDPB or umbrella government organisation for the past 5 years.
2. Please also supply details of any project specific funding from the SFC over the last 5 years please include amounts, dates, and remit of project(s).
3. Please supply me with detail of any other funding or alternative sources of income that are required for operational costs of Colleges Scotland for example any European funding for the past 5 years and include amounts, dates and remit of project where applicable?
4. Please provide at total income amount for the operational costs year on year for Colleges Scotland for the past 5 years.

In response to your request please find attached a spreadsheet detailing the figures you have requested above.

Your Right to Seek a Review of the Response

If you are not satisfied with our response or our reasoning set out above, you have forty working days in which to request a review of our decision. Any request should be put in writing and should be sent to Shona Struthers at the address noted below. The request should:

- (a) detail your request for a review of our decision to be undertaken;
- (b) describe the nature of your original request; and
- (c) explain the reasons why you are dissatisfied with our response.

Shona Struthers
Colleges Scotland
Argyll Court
Castle Business Park
Stirling
FK9 4TY

If you remain dissatisfied with how your request for information has been dealt with, you also have the right to apply to the Scottish Information Commissioner for a decision as to whether Colleges Scotland has handled your request properly.

Information relating to your right to seek a review is available from the Scottish Information Commissioner's web page at:

<http://www.itspublicknowledge.info/YourRights/Askingforareview.aspx>

Or by contacting the Scottish Information Commissioner's Office at the following address:

Scottish Information Commissioner
Kinburn Castle
Doubledykes Road,
St Andrews
Fife
KY16 9DS
Telephone: 01334 464610
Fax: 01334 464611
e-mail: enquiries@itspublicknowledge.info
Website: www.itspublicknowledge.info

This concludes Colleges Scotland's response to your information request.

Yours sincerely

Shona



Shona Struthers
Chief Executive

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07703 974 675

shona.struthers@collegesscotland.ac.uk
www.collegesscotland.ac.uk

Argyll Court, Castle Business Park, Stirling, FK9 4TY

**FREEDOM OF INFORMATION REQUEST
COLLEGES SCOTLAND FUNDING**

1. With the exception of annual fee's charged to the Colleges or College Boards you represent please advise if you receive any operational funding from the Scottish Government or any other NDPB or umbrella government organisation for the past 5 years?

Financial Year	SFC £	Source of Funding				
		Anniesland College £	West Lothian College £	Glasgow Regional Colleges Board £	University of Highlands & Islands £	
Aug 11 - Jul 12	-	5,495	-	-	-	(5,495 - Travel & exhibition stand costs for WordSkills London event 24 March 2012)
Aug 12 - Jul 13	-	-	150	-	-	(150 - No detail available)
Aug 13 - Jul 14	67,181	-	-	-	-	(47,253 - Restructuring costs July 2014) (17,500 - Establishment of national bargaining costs to July 2014) (2,000 - Contribution towards the cost of the CS Board & FERB events on 4/5 June 2014) (428 - Cost of mailing 100 FED leaflets 3 September 2013)
Aug 14 - Jul 15	64,756	-	-	8,891	-	(4,602 - Balance of restructuring costs to July 2014) (60,163 - Establishment of national bargaining costs from August 2014 to July 2015) (8,891 - Board recruitment)
Aug 15 - Jul 16	-	-	-	-	4,000	(4,000 - Economic Impact Study for Highlands & Islands region by EMSI April 2016)

2. Please also supply details of any project specific funding from the SFC over the last 5 years please include amounts, dates, and remit of project(s).

Amount £	Dates	Remit
428	September 2013	Costs of mailing 100 FED leaflets
51,855	July 2014	Restructuring costs
77,663	July 2014 - July 2015	Establishment of national bargaining
2,000	June 2014	Contribution towards the cost of the CS Board & FERB events on 4 / 5 June 2014

3. Please supply me with detail of any other funding or alternative sources of income that are required for operational costs of Colleges Scotland for example any European funding for the past 5 years and include amounts, dates and remit of project where applicable?

Financial Year	Source of Funding			
	CS Subs £	CIPFA £	Universities Scotland £	
Aug 11 - Jul 12	450,000	3,839	-	(450,000 - CS Subscription fees) (3,839 - No detail available)
Aug 12 - Jul 13	299,957	-	-	(299,957 - CS Subscriptions fees)
Aug 13 - Jul 14	343,821	-	-	(343,821 - CS Subscriptions fees)
Aug 14 - Jul 15	770,751	-	-	(770,751 - CS Subscription fees)
Aug 15 - Jul 16	770,750	-	4,870	(770,750 - CS Subscriptions fees) (Gameechanger Awards 3 April 2014)

4. Please provide at total income amount for the operational costs year on year for Colleges Scotland for the past 5 years.

Financial Year	Total Income £
Aug 11 - Jul 12	459,334
Aug 12 - Jul 13	300,107
Aug 13 - Jul 14	411,002
Aug 14 - Jul 15	844,407
Aug 15 - Jul 16	779,620